

Assenteismo dal 01/12/2025 al 31/12/2025

COMUNITA' ALLOGGIO GIARDINO

| Dipendente                                 | N.Dip | Ore Eff. | Media  | %Assenza | G CPF100 | GGCONR<br>ET | GG F. AC | GG_FE_A<br>P | GG_INTE<br>R | GG_M_EF<br>F | GG_104 | GG_P.RE<br>T |
|--------------------------------------------|-------|----------|--------|----------|----------|--------------|----------|--------------|--------------|--------------|--------|--------------|
| Totale Dip. (COMUNITA' ALLOGGIO GIARDINO): | 9,23  | 1231,00  | 133,37 | 11,35    |          |              |          | 18,00        |              | 2,00         |        | 1,00         |

CSRD IL CHIOSTRO

| Dipendente                        | N.Dip | Ore Eff. | Media  | %Assenza | G CPF100 | GGCONR<br>ET | GG F. AC | GG_FE_A<br>P | GG_INTE<br>R | GG_M_EF<br>F | GG_104 | GG_P.RE<br>T |
|-----------------------------------|-------|----------|--------|----------|----------|--------------|----------|--------------|--------------|--------------|--------|--------------|
| Totale Dip. (CSRD IL CHIOSTRO): 9 | 7,50  | 757,50   | 101,00 | 25,00    |          |              | 14,00    | 20,00        |              | 1,00         | 5,00   | 2,00         |

EDUCATIVA DISTRETTUALE

| Dipendente                              | N.Dip | Ore Eff. | Media  | %Assenza | G CPF100 | GGCONR<br>ET | GG F. AC | GG_FE_A<br>P | GG_INTE<br>R | GG_M_EF<br>F | GG_104 | GG_P.RE<br>T |
|-----------------------------------------|-------|----------|--------|----------|----------|--------------|----------|--------------|--------------|--------------|--------|--------------|
| Totale Dip. (EDUCATIVA DISTRETTUALE): 1 | 1,00  | 108,50   | 108,50 | 20,00    |          |              |          |              |              | 3,00         |        | 1,00         |

PERS. INFERMIERISTICO (SIRIO)

| Dipendente                                   | N.Dip | Ore Eff. | Media  | %Assenza | G CPF100 | GGCONR<br>ET | GG F. AC | GG_FE_A<br>P | GG_INTE<br>R | GG_M_EF<br>F | GG_104 | GG_P.RE<br>T |
|----------------------------------------------|-------|----------|--------|----------|----------|--------------|----------|--------------|--------------|--------------|--------|--------------|
| Totale Dip. (PERS. INFERMIERISTICO (SIRIO)): | 5,99  | 815,25   | 136,10 | 17,50    |          |              | 18,00    | 2,00         |              |              |        | 1,00         |

PERS. INFERMIERISTICO (VENERE)

| Dipendente                         | N.Dip | Ore Eff. | Media  | %Assenza | G CPF100 | GGCONR<br>ET | GG F. AC | GG_FE_A<br>P | GG_INTE<br>R | GG_M_EF<br>F | GG_104 | GG_P.RE<br>T |
|------------------------------------|-------|----------|--------|----------|----------|--------------|----------|--------------|--------------|--------------|--------|--------------|
| Totale Dip. (PERS. INFERMIERISTICO | 4,00  | 602,25   | 150,56 | 6,25     |          |              | 4,00     |              |              |              |        | 1,00         |

PERS. INFERMIERISTICO HOSPICE

| Dipendente                                   | N.Dip | Ore Eff. | Media  | %Assenza | G CPF100 | GGCONR<br>ET | GG F. AC | GG_FE_A<br>P | GG_INTE<br>R | GG_M_EF<br>F | GG_104 | GG_P.RE<br>T |
|----------------------------------------------|-------|----------|--------|----------|----------|--------------|----------|--------------|--------------|--------------|--------|--------------|
| Totale Dip. (PERS. INFERMIERISTICO HOSPICE): | 6,00  | 662,00   | 110,33 | 30,00    | 23,00    |              | 5,00     |              |              |              | 3,00   | 5,00         |

Assenteismo dal 01/12/2025 al 31/12/2025

PERS. SERVIZI SUPPORTO

| Dipendente                              | N.Dip | Ore Eff. | Media  | %Assenza | G CPF100 | GGCONR<br>ET | GG F. AC | GG_FE_A<br>P | GG_INTE<br>R | GG_M_EF<br>F | GG_104 | GG_P.RE<br>T |
|-----------------------------------------|-------|----------|--------|----------|----------|--------------|----------|--------------|--------------|--------------|--------|--------------|
| Totale Dip. (PERS. SERVIZI SUPPORTO): 7 | 5,84  | 669,00   | 114,55 | 25,18    |          |              | 19,00    | 2,00         |              | 13,00        | 1,00   | 1,00         |

PERS. SOCIO-ASS.ZA (AMMINISTRAZIONE)

| Dipendente                      | N.Dip | Ore Eff. | Media  | %Assenza | G CPF100 | GGCONR<br>ET | GG F. AC | GG_FE_A<br>P | GG_INTE<br>R | GG_M_EF<br>F | GG_104 | GG_P.RE<br>T |
|---------------------------------|-------|----------|--------|----------|----------|--------------|----------|--------------|--------------|--------------|--------|--------------|
| Totale Dip. (PERS. SOCIO-ASS.ZA | 3,00  | 365,00   | 121,67 | 11,67    |          |              | 7,00     |              |              |              |        |              |

PERS.SOCIOASS.ZA (SAD COMUNE C.S.G.)

| Dipendente                                | N.Dip | Ore Eff. | Media  | %Assenza | G CPF100 | GGCONR<br>ET | GG F. AC | GG_FE_A<br>P | GG_INTE<br>R | GG_M_EF<br>F | GG_104 | GG_P.RE<br>T |
|-------------------------------------------|-------|----------|--------|----------|----------|--------------|----------|--------------|--------------|--------------|--------|--------------|
| Totale Dip. (PERS.SOCIOASS.ZA (SAD COMUNE | 10,37 | 1236,75  | 119,26 | 24,55    |          |              | 31,00    | 0,00         |              | 15,00        | 3,00   | 4,00         |

PERS. SOCIO-ASS.ZA (SIRIO A1)

| Dipendente                                   | N.Dip | Ore Eff. | Media  | %Assenza | G CPF100 | GGCONR<br>ET | GG F. AC | GG_FE_A<br>P | GG_INTE<br>R | GG_M_EF<br>F | GG_104 | GG_P.RE<br>T |
|----------------------------------------------|-------|----------|--------|----------|----------|--------------|----------|--------------|--------------|--------------|--------|--------------|
| Totale Dip. (PERS. SOCIO-ASS.ZA (SIRIO A1)): | 11,67 | 1547,50  | 132,60 | 20,09    |          |              | 20,00    | 8,00         |              | 8,00         | 3,00   | 8,00         |

PERS. SOCIO-ASS.ZA (SIRIO B1)

| Dipendente                                   | N.Dip | Ore Eff. | Media  | %Assenza | G CPF100 | GGCONR<br>ET | GG F. AC | GG_FE_A<br>P | GG_INTE<br>R | GG_M_EF<br>F | GG_104 | GG_P.RE<br>T |
|----------------------------------------------|-------|----------|--------|----------|----------|--------------|----------|--------------|--------------|--------------|--------|--------------|
| Totale Dip. (PERS. SOCIO-ASS.ZA (SIRIO B1)): | 13,00 | 1614,50  | 124,19 | 32,32    |          |              | 20,00    | 8,00         | 31,00        | 6,00         | 9,00   | 11,00        |

PERS. SOCIO-ASS.ZA (SIRIO B2)

| Dipendente                                   | N.Dip | Ore Eff. | Media  | %Assenza | G CPF100 | GGCONR<br>ET | GG F. AC | GG_FE_A<br>P | GG_INTE<br>R | GG_M_EF<br>F | GG_104 | GG_P.RE<br>T |
|----------------------------------------------|-------|----------|--------|----------|----------|--------------|----------|--------------|--------------|--------------|--------|--------------|
| Totale Dip. (PERS. SOCIO-ASS.ZA (SIRIO B2)): | 12,17 | 1459,25  | 119,91 | 28,29    |          |              | 30,00    |              |              | 30,00        | 5,00   | 6,00         |

Assenteismo dal 01/12/2025 al 31/12/2025

PERS. SOCIO-ASS.ZA (VENERE A2)

| Dipendente                              | N.Dip | Ore Eff. | Media  | %Assenza | G CPF100 | GGCONR<br>ET | GG F. AC | GG_FE_A<br>P | GG_INTE<br>R | GG_M_EF<br>F | GG_104 | GG_P.RE<br>T |
|-----------------------------------------|-------|----------|--------|----------|----------|--------------|----------|--------------|--------------|--------------|--------|--------------|
| Totale Dip. (PERS. SOCIO-ASS.ZA (VENERE | 11,34 | 1313,25  | 115,81 | 21,93    |          |              | 12,00    |              |              | 38,00        |        |              |

PERS. SOCIO-ASS.ZA C.S.R.R. "CAMELOT"

| Dipendente                               | N.Dip | Ore Eff. | Media  | %Assenza | G CPF100 | GGCONR<br>ET | GG F. AC | GG_FE_A<br>P | GG_INTE<br>R | GG_M_EF<br>F | GG_104 | GG_P.RE<br>T |
|------------------------------------------|-------|----------|--------|----------|----------|--------------|----------|--------------|--------------|--------------|--------|--------------|
| Totale Dip. (PERS. SOCIO-ASS.ZA C.S.R.R. | 9,32  | 1100,75  | 118,11 | 12,30    |          |              | 7,00     | 5,00         |              | 3,00         | 3,00   | 3,00         |

PERS. SOCIO-ASS.ZA HOSPICE

| Dipendente                                  | N.Dip | Ore Eff. | Media  | %Assenza | G CPF100 | GGCONR<br>ET | GG F. AC | GG_FE_A<br>P | GG_INTE<br>R | GG_M_EF<br>F | GG_104 | GG_P.RE<br>T |
|---------------------------------------------|-------|----------|--------|----------|----------|--------------|----------|--------------|--------------|--------------|--------|--------------|
| Totale Dip. (PERS. SOCIO-ASS.ZA HOSPICE): 8 | 6,76  | 894,75   | 132,36 | 18,24    |          |              | 21,00    |              |              |              |        | 6,00         |

PERS. SOCIO-ASSISTENZA (NUCLEI)

| Dipendente                          | N.Dip | Ore Eff. | Media  | %Assenza | G CPF100 | GGCONR<br>ET | GG F. AC | GG_FE_A<br>P | GG_INTE<br>R | GG_M_EF<br>F | GG_104 | GG_P.RE<br>T |
|-------------------------------------|-------|----------|--------|----------|----------|--------------|----------|--------------|--------------|--------------|--------|--------------|
| Totale Dip. (PERS. SOCIO-ASSISTENZA | 1,00  | 119,00   | 119,00 | 20,00    |          |              | 2,00     |              |              |              |        | 2,00         |

PERSONALE AMMINISTRATIVO

| Dipendente                                | N.Dip | Ore Eff. | Media  | %Assenza | G CPF100 | GGCONR<br>ET | GG F. AC | GG_FE_A<br>P | GG_INTE<br>R | GG_M_EF<br>F | GG_104 | GG_P.RE<br>T |
|-------------------------------------------|-------|----------|--------|----------|----------|--------------|----------|--------------|--------------|--------------|--------|--------------|
| Totale Dip. (PERSONALE AMMINISTRATIVO): 7 | 7,00  | 828,87   | 118,41 | 22,14    |          |              | 13,00    | 9,00         |              |              | 2,00   | 7,00         |

PERSONALE SANITARIO

| Dipendente                           | N.Dip | Ore Eff. | Media  | %Assenza | G CPF100 | GGCONR<br>ET | GG F. AC | GG_FE_A<br>P | GG_INTE<br>R | GG_M_EF<br>F | GG_104 | GG_P.RE<br>T |
|--------------------------------------|-------|----------|--------|----------|----------|--------------|----------|--------------|--------------|--------------|--------|--------------|
| Totale Dip. (PERSONALE SANITARIO): 2 | 2,00  | 238,50   | 119,25 | 17,50    |          |              | 7,00     |              |              |              |        |              |

Assenteismo dal 01/12/2025 al 31/12/2025

PROGETTO POVERTA'

| Dipendente                         | N.Dip | Ore Eff. | Media | %Assenza | G CPF100 | GGCONR<br>ET | GG F. AC | GG_FE_A<br>P | GG_INTE<br>R | GG_M_EF<br>F | GG_104 | GG_P.RE<br>T |
|------------------------------------|-------|----------|-------|----------|----------|--------------|----------|--------------|--------------|--------------|--------|--------------|
| Totale Dip. (PROGETTO POVERTA'): 5 | 5,00  | 498,77   | 99,75 | 27,00    |          |              | 18,00    | 0,00         |              | 4,00         | 1,00   | 4,00         |

SERVIZIO EDUCATIVO TERRITORIALE

| Dipendente                       | N.Dip | Ore Eff. | Media | %Assenza | G CPF100 | GGCONR<br>ET | GG F. AC | GG_FE_A<br>P | GG_INTE<br>R | GG_M_EF<br>F | GG_104 | GG_P.RE<br>T |
|----------------------------------|-------|----------|-------|----------|----------|--------------|----------|--------------|--------------|--------------|--------|--------------|
| Totale Dip. (SERVIZIO EDUCATIVO) | 2,00  | 171,10   | 85,55 | 32,50    |          |              |          | 7,00         |              |              |        | 6,00         |

TUTELA MINORI

| Dipendente                      | N.Dip | Ore Eff. | Media | %Assenza | G CPF100 | GGCONR<br>ET | GG F. AC | GG_FE_A<br>P | GG_INTE<br>R | GG_M_EF<br>F | GG_104 | GG_P.RE<br>T |
|---------------------------------|-------|----------|-------|----------|----------|--------------|----------|--------------|--------------|--------------|--------|--------------|
| Totale Dip. (TUTELA MINORI): 18 | 17,16 | 1199,38  | 69,89 | 35,29    |          |              | 77,00    | 3,00         | 31,00        | 6,00         | 3,00   | 6,00         |

|                  |        |          |        |       |       |  |        |       |       |        |       |       |
|------------------|--------|----------|--------|-------|-------|--|--------|-------|-------|--------|-------|-------|
| Totale Dip.: 162 | 151,35 | 17432,87 | 115,18 | 23,61 | 23,00 |  | 325,00 | 82,00 | 62,00 | 129,00 | 38,00 | 75,00 |
|------------------|--------|----------|--------|-------|-------|--|--------|-------|-------|--------|-------|-------|